

West Alabama AIDS Outreach

2010 Annual Report

West Alabama AIDS Outreach, Inc.
2720 6th Street
Tuscaloosa, AL 35401

P.O. Box 2947
Tuscaloosa, AL 35403

(205) 759-8470

www.waao.info

Statement of Purpose

West Alabama AIDS Outreach (WAAO) is a community service organization founded in 1988 and incorporated under the laws of the State of Alabama as a not-for-profit corporation.

The goals of West Alabama AIDS Outreach are:

- To provide social and supportive services to persons living with HIV/AIDS;
- To educate all facets of the community, to make timely information available about HIV, and to encourage safe and responsible behavior;
- To work cooperatively with other groups, associations, and agencies which are dealing with HIV-related issues; and
- To serve as advocates of the rights of individuals who are affected by HIV.

WAAO's mission: Striving to promote a healthy, aware, and compassionate community through EDUCATION, SUPPORT, SERVICE, and ADVOCACY for people living with or affected by HIV/AIDS.

FINANCIAL CONDITION

As of September 30, 2010

The annual audit of West Alabama AIDS Outreach was conducted by Lawrence, Hitt, and Pugh, LLP.

Assets

Current Assets

Cash & cash equivalents	<u>\$110,579</u>
<u>Total Current Assets</u>	<u>\$110,579</u>

Property and Equipment

Vehicle	\$22,765
Building	\$181,937
Land	<u>\$10,000</u>
<u>Total Cost</u>	<u>\$214,702</u>
Accumulated Depreciation	<u>(\$49,608)</u>
<u>Net Property and Equipment</u>	<u>\$165,094</u>

<u>Total Assets</u>	<u>\$275,673</u>
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Liabilities and Net Assets

Current Liabilities

Current Portion of Long-Term Debt	<u>\$5,062</u>
<u>Total Current Liabilities</u>	<u>\$5,062</u>

Long-Term Liabilities

Note Payable – Net of Current	<u>\$26,416</u>
<u>Total Long-Term Liabilities</u>	<u>\$26,416</u>

<u>Total Liabilities</u>	<u>\$31,478</u>
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Net Assets

Unrestricted	<u>\$117,786</u>
Temporarily Restricted	<u>\$126,409</u>
<u>Total Net Assets</u>	<u>\$244,195</u>

<u>Total Liabilities and Net Assets</u>	<u>\$275,673</u>
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West Alabama AIDS Outreach, Inc.
2011 Board of Directors

President – Lea Yerby, Ph.D.
Vice President – Ray Taylor
Treasurer – Jamie Satcher, Ph.D.
Secretary – Cindy Smith
Resource Development Chair – Robby Johnson
Legal Counsel – Steve Wiggins, J.D.
Executive Director – Billy Kirkpatrick, M.A.
Immediate Past President – Michele Massey

Barbie Cleino
Debra Davis, M.D.
Molly Donlon
Scarlett Dunnam
Cassidy Edwards
State Representative Chris England
Dr. Pamela Foster
Jazzmin Franklin
Susan Gaskins, DSN, ACRN
Brian Gordon
Ron Gilmer
Graham Jones
Sharmeka Lewis
Shea Cobb-England
Bebe Barefoot Lloyd
Lanna Nations
Clarence Sutton
Alisa Beckwith-Ayilliath
Annabel Stephens, Ph.D.
Karen Thompson

West Alabama AIDS Outreach
2011 Staff

Billy D. Kirkpatrick, MA – Executive Director
Regina Prewitt – Office Manager
Barbara Lowery, MA – Case Manager
Shelia Jordan, MA – Case Manager
Rodney Williams, MA – Community Resource Specialist
Wayne Jones – Transportation Coordinator
Ann James, BA – Prevention Education Coordinator, SISTA Facilitator
Helen Hayes – SISTA Facilitator
Sharon Cantrell, LCSW – Quality Assurance
Ross Harris – Information Technology Director

**WEST ALABAMA AIDS OUTREACH
provides....**

HIV/AIDS Education

- **Prevention programs tailored for any audience**
- **Free educational materials**
- **Facts about HIV testing**
- **Toll free information Help-line**

Free Testing

- **Oraquick and Orasure HIV Antibody Tests**

Services for people living with HIV/AIDS

- **Comprehensive Case Management Services**
- **Client Advocacy**
- **Emergency Financial Assistance**
- **Transportation Services**
- **Housing Assistance**
- **Food Pantry**
- **Personal Hygiene Closet**
- **Support Groups**

All services provided free of charge.

Executive Director's Summary 2010

For 22 years, WAAO has served those infected with and affected by HIV in West Alabama. This service continued in earnest in 2010. WAAO provided prevention education services to nearly 4,000 individuals in 2010. Twenty-nine SISTA programs were provided to women of color in at-risk areas. WAAO case managers provided comprehensive services to 228 persons with HIV/AIDS, including 19 new clients. The ARAP (Alabama Rural AIDS Project) was able to link 8 clients with permanent housing, thanks in great part to Tuscaloosa Housing Authority's Shelter Care-Plus program. WAAO continued to manage a food pantry and personal hygiene closet on a daily basis and provided 86 clients with additional boxes of food and hygiene products as part of the holiday gift box project in December. WAAO's transportation services allowed clients to get to and from vital medical appointments, covering a 7,700 square mile area. Also, 199 persons were tested for HIV at WAAO in 2010. The Helpline was answered from 8-5, Monday through Friday, and WAAO services were advertised in all West Alabama area phone directories. WAAO also received a \$25,000 grant from Gilead Sciences, Inc. to provide testing services to high-risk individuals in rural counties.

Other accomplishments were the successful fundraisers conducted by the WAAO Board of Directors and friends, such as Bal Masque XVIII, First Fridays at the Old L&N Train

Station, the Sweet Summer Song Jazz Brunch, and the Annual Letter Campaign. WAAO also provided service and information to various venues on National HIV Testing Day, National Black HIV Awareness Day, National Latino HIV Awareness Day, and World AIDS Day.

WAAO staff members continue to serve as members of many committees and groups which strive to make Tuscaloosa and West Alabama better communities. Some of these include the West Alabama HIV Prevention Subcommittee, the Consumer Advisory Board, the local Homeless Continuum of Care, the AIDS Service Organization Network of Alabama, and the Community Mental Health Task Force. We assist with research projects of the faculty of the University of Alabama and facilitate service projects for University students as well. WAAO is a proud member of The Chamber of Commerce and The United Way of West Alabama.

WAAO would not be able to continually offer its services without such a focused and determined staff, hardworking volunteers, a dedicated Board of Directors, and a supportive community at-large. We are extremely appreciative of the opportunity to provide such vital services to a population in need.

Billy D. Kirkpatrick
Executive Director

The 2010 monetary donations of the following individuals and organizations placed them in WAAO's Red Ribbon Society:

Visionary [\$10,000 and above]

Mystic Krewe of the Druids

Initiator [\$2,500 - \$4,999]

Mercedes-Benz U.S. International

Advocate [\$1,000-\$2,499]

Gloria Gray

Karen Burgess

WCR (Easter Basket
Auction)

Supporter [\$500-\$999]

David & Cissy Fuhrman

David & Rebecca Fuhrman

Debra Davis

First United Methodist
Church

Gloria Gray

Jim Spearman

Michele Massey

Steve Galvez

Friend [\$250-\$499]

April R. Lane

Beverly Phifer

Bill Stewart

Eric Moeller

Hubbard, Wiggins, Mcilwain &

Brakefield

Janet M. Richards

Kate W. Ragsdale

Laura Lineberry

Luther Richardson, Jr.

Martha Morgan

Martin Gutman

Thomas "Tommy" Hester

University Presbyterian Church

The Red Ribbon Society

The Red Ribbon Society is the major donor program of West Alabama AIDS Outreach to support its mission and services. With an annual gift, Red Ribbon Society members provide the resources and leadership that are so critical to our mission to the end of the spread of HIV and to improve the quality of life for people living with AIDS. THANK YOU to our Red Ribbon Society Donors!

Visionary - \$10,000 and Above **Mystic Krewe of the Druids**

Leader - \$5,000 - \$9,999

Initiator - \$2,500 - \$4,999 Advocate - \$1,000 - \$2,499

Mercedes-Benz U.S. International

Gloria Gray

Karen Burgess

WCR (Easter Basket Auction)

Supporter - \$500 - \$999

David & Cissy Fuhrman

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Debra Davis

First United Methodist Church

Gloria Gray

Jim Spearman

Michele Massey

Steve Galvez

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Bill Stewart

Eric Moeller

Hubbard, Wiggins, McIlwain & Brakefield

Janet M. Richards

Kate W. Ragsdale

Laura Lineberry

Luther Richardson, Jr.

Martha Morgan

Martin Gutman

Thomas "Tommy" Hester

University Presbyterian Church

Your gift is a powerful testimony to the community of our commitment to ending the epidemic and helping those afflicted by the disease.